300498 2017-040

2017

2017 04

(

)

	12,802,605,526.55	13,456,242,055.35	-4.86%
	1,473,219,768.21	3,092,335,709.27	-52.36%
	1,353,927,502.78	3,095,128,946.82	-56.26%
	955,941,073.63	2,316,126,824.95	-58.73%
/	0.3386	0.7108	-52.36%
/	0.3386	0.7108	-52.36%
	4.72%	12.97%	-8.25%
	43,055,447,656.97	41,438,151,161.51	3.90%
	32,024,187,236.16	30,460,892,904.63	5.13%

	-2,360,546.25	
	25,929,756.07	
	125,842,273.46	
	-6,640,221.48	
	23,277,721.93	
	201,274.44	
	119,292,265.43	--

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H7N9

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		61,587			0	
10						
		4.15%	180,597,485	135,448,114		
		2.85%	123,772,402	92,829,301		

		2.74%	119,033,301	115,781,776		
		2.68%	116,520,208	102,819,600		11,500,000
		2.52%	109,721,741	82,291,306		7,223,280
		2.48%	107,699,483	96,000,000		
		2.40%	104,523,129	93,204,000		
		2.08%	90,646,666	67,984,999		1,200,000
		2.03%	88,270,394	66,202,795		
		2.02%	87,841,565	0		
10						
				87,841,565		87,841,565
				67,182,734		67,182,734
				66,459,115		

3

	217,624,983.48	143,846,113.17	51.29%	
	164,771,874.73	106,973,316.88	54.03%	
	887,309,280.82	658,729,448.20	34.70%	
	500,000,000.00		-	
	496,025,806.45		-	
	53,000,707.90	101,693,825.75	-47.88%	
	(1-3)	**(1-3)**		

5

	1,699,558,026.11
	27.81%

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	480,988,529.25
	3.76%

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427.51 4.04% 2.02 17.32%

128.03 4.86% 14.73 52.36%

H7N9

27%

3.0 40

H7N9

			1 2 3	2015 11 02		
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				2015 11 2 2018 11 2		
				2015 11 02		

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			3 4 5 2 1 2 3 1 2 3 4 4 1 2 3 5 1 2			
			1 2 2015 11 02 3 4			

			5			
			1 2 3 4	2015 11 02		
			18	2015 11 02		
		11	3,189,869,185 11 130,815 11 130,815 11 130,815	2015 11 02		
	50		1 /	2015 11 02		

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2015
11
30% 02

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			2 3 4	02 01		
	49		1 / 2 3	2016 05 06		

			141,271.09						4,642.83		
									112,477.74		
	( )		(1)		(2)	(3) (2)/(1)					
		10,000	10,000	6.04	9,359.88	93.60%	2014 12 31	3,268.76	39,082.47		
		7,000	7,000		4,510.49	64.44%	2013 10 30	284.78	7,062.9		
		7,000	7,000		5,694.6	81.35%	2013 06 30	760.44	8,125.56		
8000		7,000	7,000	236.56	5,867.21	83.82%	2015 12 31	949.84	11,193.98		
		6,000	6,000		616.45	10.27%			-98.91		
		6,000	6,000	60.63	4,731.06	78.85%	2014 12 31		0		
	--	43,000	43,000	303.23	30,779.69	--	--	5,263.82	65,366	--	--
		9,002.94	9,002.94		9,176.67	101.93%	2014 12 31	913.09	5,781.65		

		1,464	1,464		972.22	66.41%	2012 10 31				
		2,860	2,860								

	3 8000
	120 GSP 2014 8 25 2014 11 12 2014
	2011 4 11 18,000 2017 3 31 18,000.00 2011 9 7 9,002.94 1,464.00 2017 3 31 9,176.67 972.22 2011 10 25 2,860.00 2017 3 31 2,892.39 2013 1 21 2013 60% 15,840 43 60% 2017 3 31 15,840 2013 3 26 1,952 2017 3 31 1,797.94 2016 1 22 2016 2 19 2016 ( ) 23,830.00 27,591.88 21,330.00 2017 3 31 11,645.64 10,971.51 10,401.68
	2012 3 19

	B5-02-03 26,747.1 2012 10 23 8000 8000 B5-02-04 27,259.4
	2011 10 25 2012 1 13 2012 2013 3 26 2013 4 18 2012 GSP 51% 2014 4 30 2015 12 31 2014 8 25 2014 11 12 2014
	2011 4 25 9,300.00 2011 3 31 4,369.13 3,636.65 8000 820.99 473.23 [2011] 09006040291
	1 8000 60%

	2 8829.01
	2016 3 29 2016 4 14 2016 70,000.00

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2017 03 31

	1,007,767,495.76	791,829,909.20
	175,630,710.27	148,351,536.13
	50,000.00	50,000.00
	217,624,983.48	143,846,113.17

	4,537,397,647.50	4,303,852,185.79
	887,309,280.82	658,729,448.20
	46,934,220.93	47,599,192.32
	11,548,938,569.42	11,370,522,731.12
	2,455,541,227.55	1,945,690,518.07
	422,182.07	
	3,298,619,891.64	3,091,091,045.58
	817,716,699.40	783,765,536.61
	126,368,379.51	126,368,379.51
	513,436,182.71	466,770,415.25
	17,032,454.03	14,896,994.37
	185,041,548.16	182,889,268.54
	24,434,758,283.74	22,992,175,715.36
	43,055,447,656.97	41,438,151,161.51
	500,000,000.00	
	1,931,550,282.82	2,648,675,640.10
	323,045,089.32	333,592,221.04
	1,747,605,889.69	2,000,960,475.44
	97,072,400.12	83,285,919.66

	741,935.48	
	572,378.91	705,172.09
	4,829,679,310.92	4,767,708,768.58
	9,430,267,287.26	9,834,928,196.91
	496,025,806.45	
	4,550,000.00	4,550,000.00
	126,806,754.44	117,607,298.81
	53,000,707.90	101,693,825.75
	680,383,268.79	223,851,124.56
	10,110,650,556.05	10,058,779,321.47
	4,350,296,856.00	4,350,296,856.00
	5,713,917,701.26	5,713,917,701.26
	546,686,397.78	456,611,834.46

	1,300,894,788.66	1,300,894,788.66
	20,112,391,492.46	18,639,171,724.25
	32,024,187,236.16	30,460,892,904.63
	920,609,864.76	918,478,935.41
	32,944,797,100.92	31,379,371,840.04
	43,055,447,656.97	41,438,151,161.51

2

	413,216,296.06	313,947,707.25
	169,653.30	91,098.39
	2,691,640.03	1,176,677.00
	12,234,997,248.92	11,067,679,645.14
	107,538,315.09	132,533,041.22
	6,174,100,000.00	6,101,000,000.00
	18,932,713,153.40	17,616,428,169.00
	982,820,980.47	732,820,980.47
	6,596,073,035.61	6,366,504,124.40
	14,077,624.64	14,433,222.65

	374,257,821.65	390,247,332.99
	442,287,353.51	414,953,530.68
	21,242,246.75	20,030,245.47
	37,821,557.81	37,501,628.76
	23,425,731.80	23,970,849.89
	4,279,129.98	916,205.70
	8,496,285,482.22	8,001,378,121.01
	27,428,998,635.62	25,617,806,290.01
	500,000,000.00	
	86,421,900.57	105,914,559.93
	83,147,519.22	78,568,772.33
	118,659,077.54	139,378,735.55
	1,097,126.47	896,797.87
	741,935.48	
	3.84	3.84
	9,208,108,961.98	8,354,369,823.29
	9,998,176,525.10	8,679,128,692.81
	496,025,806.45	

	27,307,888.69	31,797,600.70
	523,333,695.14	31,797,600.70
	10,521,510,220.24	8,710,926,293.51
	4,350,296,856.00	4,350,296,856.00
	5,768,373,481.85	5,768,373,481.85
	1,300,894,788.66	1,300,894,788.66
	5,487,923,288.87	5,487,314,869.99
	16,907,488,415.38	16,906,879,996.50
	27,428,998,635.62	25,617,806,290.01

3

	12,802,605,526.55	13,456,242,055.35
	12,802,605,526.55	13,456,242,055.35

	11,434,238,862.05	10,227,406,944.46
	10,522,467,924.19	[redacted]
	12,124,361.82	2,374,351.85
	132,260,786.80	115,172,568.22
	605,922,211.85	564,793,236.05
	-51,411,860.37	-19,581,503.03
[redacted]	212,875,437.76	[redacted]
[redacted]	-955,871.75	-2,610,840.00
	131,251,433.71	-10,107,152.83
[redacted]	5,872,517.40	-1,256,202.22

[redacted]

[redacted]

1.		
2.		
	90,074,563.32	71,815,562.43
1.	190,615,136.35	
2.	-102,819,760.18	70,970,267.96
3.		
4.		
5.	2,279,187.15	845,294.47
6.		
	-29,284.70	
	1,561,771,531.87	3,284,124,268.46
	1,563,294,331.53	3,164,151,271.70
	-1,522,799.66	119,972,996.76
	0.3386	0.7108
	0.3386	0.7108

4

	306,040,551.83	345,530,237.33
	324,800,162.63	312,523,908.81
	181,751.97	16,787.91

	5,733,711.13	6,520,982.98

5.		
6.		
	608,418.88	637,505,574.36

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	12,400,574,011.85	13,154,186,067.38
	3,746,709.74	1,008,110.13
	114,387,469.14	69,450,029.14
	12,518,708,190.73	13,224,644,206.65
	9,792,241,978.63	8,961,359,069.73

	1,303,155,349.30	1,561,348,314.18
	72,115,501.39	73,399,734.25
	395,254,287.78	312,410,263.54
	11,562,767,117.10	10,908,517,381.70
	955,941,073.63	2,316,126,824.95
	125,958,772.76	107,197,326.57
	61,372,370.48	55,663,134.61
	445,491,489.24	404,441,674.25
	632,822,632.48	567,302,135.43
	1,877,264,463.72	1,342,776,035.28
	502,969,615.91	836,784,306.99
	2,380,234,079.63	2,179,560,342.27
	-1,747,411,447.15	-1,612,258,206.84
	5,835,000.00	
	5,835,000.00	
	500,000,000.00	

	500,000,000.00	
	4,901,118.87	
	1,010,736,118.87	
		500,000,000.00
	1,357,345.94	75,665,186.30
	1,357,345.94	41,396,486.11
	4,250,000.00	
	5,607,345.94	575,665,186.30
	1,005,128,772.93	-575,665,186.30
	2,279,187.15	845,294.47
	215,937,586.56	129,048,726.28
	791,829,909.20	1,493,461,568.55
	1,007,767,495.76	1,622,510,294.83

6

	299,888,057.95	170,770,476.94
	588,086.57	39,646,397.80
	300,476,144.52	210,416,874.74
	303,722,776.31	236,960,966.51
	42,308,185.01	89,444,953.24
	260,677.79	2,928,978.26
	44,558,471.35	71,774,516.16

	390,850,110.46	401,109,414.17
	-90,373,965.94	

	99,268,588.81	137,381,802.41
	313,947,707.25	926,338,828.11
	413,216,296.06	1,063,720,630.52